

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. GRIP Topic Area 2	81.254	\$	\$	\$ 6,619,771.00	\$ 40,571,000.00	\$ 47,190,771.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 6,619,771.00	\$ 40,571,000.00	\$ 47,190,771.00

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1

### SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	N/A				
<b>a. Personnel</b>	\$ 42,958,922.00	\$	\$	\$	\$ 42,958,922.00
<b>b. Fringe Benefits</b>	0.00				0.00
<b>c. Travel</b>	0.00				0.00
<b>d. Equipment</b>	75,315,687.00				75,315,687.00
<b>e. Supplies</b>	0.00				0.00
<b>f. Contractual</b>	4,606,664.00				4,606,664.00
<b>g. Construction</b>	12,112,485.00				12,112,485.00
<b>h. Other</b>	4,020,000.00				4,020,000.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	139,013,758.00				\$ 139,013,758.00
<b>j. Indirect Charges</b>	0.00				\$ 0.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 139,013,758.00	\$	\$	\$	\$ 139,013,758.00
<b>7. Program Income</b>	\$ 0.00	\$	\$	\$	\$ 0.00

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	GRIP Topic Area 2	\$ 89,371,000.00	\$	\$	\$ 89,371,000.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 89,371,000.00	\$	\$	\$ 89,371,000.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,619,772.00	\$ 1,654,943.00	\$ 1,654,943.00	\$ 1,654,943.00	\$ 1,654,943.00
14. Non-Federal	\$ 40,571,000.00	10,142,750.00	10,142,750.00	10,142,750.00	10,142,750.00
15. TOTAL (sum of lines 13 and 14)	\$ 47,190,772.00	\$ 11,797,693.00	\$ 11,797,693.00	\$ 11,797,693.00	\$ 11,797,693.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	GRIP Topic Area 2	\$ 13,592,284.00	\$ 16,566,597.00	\$ 8,286,699.00	\$ 4,577,407.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 13,592,284.00	\$ 16,566,597.00	\$ 8,286,699.00	\$ 4,577,407.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	